

SL No.	Name of District	C.3.a District level Orientation training including Hep-B, Measles, JE for 2 days ANM, MHW, LHV & Ors staffs etc. As annexed as Annexure B				C.3.b Three days training including Hep-B, Measles & JE		C.3.c. One day refresher training of district		C.3.d One day cold chain handlers training for block level cold chain handlers As per Annexure C					
FMR Code		C.3													
FMR Code & Quarter		Physical Target 2011-12* (Physical indicator is -- ANM/LHV & Ors HW----)	Budget Allocation as approved in ROP 2011- 12	Q1	Q2	Q3	Q4	Budget Allocation as approved in ROP 2011-12	Budget Allocation as approved in ROP 2011-12	Physical Target 2011-12* (Physical indicator is -- Cold Chain Handlers----)	Budget Allocation as approved in ROP 2011-12	Q1	Q2	Q3	Q4
1	Araria	610	941800	235450	235450	235450	235450			9	11558	2890	2890	2890	2888
2	Arwal	220	338800	84700	84700	84700	84700			5	7648	0	7648	0	0
3	Aurangabad	590	911000	227750	227750	227750	227750			11	13513	3378	3378	3378	3379
4	Banka	590	911000	227750	227750	227750	227750			11	13513	3378	3378	3378	3379
5	Begusarai	757	1166500	291625	291625	291625	291625			18	20355	5089	5089	5089	5088
6	Bhagalpur	815	1256300	314075	314075	314075	314075			16	18400	4600	4600	4600	4600
7	Bhojpur	670	1034200	258550	258550	258550	258550			14	16445	4111	4111	4111	4112
8	Buxar	434	669800	167450	167450	167450	167450			11	13513	3378	3378	3378	3379
9	Darbhanga	803	1235900	308975	308975	308975	308975			18	20355	0	20355	0	0
10	East Champaran	965	1484900	371225	371225	371225	371225			27	29153	7288	7288	7288	7289
11	Gaya	1164	1791600	0	617800	617800	556000			24	26220	0	0	26220	0
12	Gopalganj	475	732700	183175	183175	183175	183175			14	16445	4111	4111	4111	4112
13	Jamui	471	727500	181875	181875	181875	181875			10	12535	0	12535	0	0
14	Jehanabad	319	491500	122875	122875	122875	122875			7	9603	2401	2401	2401	2400
15	Kaimur	440	677600	169400	169400	338800				11	13513			13513	
16	Katihar	770	1188200	297050	297050	297050	297050			16	18400	4600	4600	4600	4600
17	Khagaria	432	667200	166800	166800	166800	166800			7	9603	2401	2401	2401	2400
18	Kishanganj	378	582600	145650	145650	145650	145650			7	9603	0	9603	0	0
19	Lakhisarai	250	387400	96850	96850	96850	96850			7	9603			9603	
20	Madhepura	381	586500		293250	146625	146625			13	15468		7734	3867	3867
21	Madhubani	1054	1624600	406150	406150	406150	406150			19	21333	5333	5333	5333	5334
22	Munger	353	545300	136325	136325	136325	136325			9	11558	2890	2890	2890	2888
23	Muzaffarpur	1196	1842800	460700	460700	460700	460700			16	18400	4600	4600	4600	4600
24	Nalanda	798	1229400	307350	307350	307350	307350			20	22310	5578	5578	5578	5576
25	Nawada	441	678900	169725	169725	169725	169725			14	16445	4111	4111	4111	4112
26	Patna	1010	1557800	0	778900	0	778900			23	25243	0	25243	0	0
27	Purnia	740	1139600		380000	380000	379600			14	16445		5481	5481	5483
28	Rohtas	624	960000	240000	240000	240000	240000			19	21333	0	0	21333	0
29	Saharsa	381	586500	146625	146625	146625	146625			10	12535	3134	3134	3134	3133
30	Samastipur	998	1537400	384350	384350	384350	384350			20	22310	0	22310	0	0
31	Saran	1052	1622000	0	0	1622000	0			20	22310	0	0	22310	0
32	Sheikhpura	225	345300	86325	86325	86325	86325			7	9603	2401	2401	2401	2400
33	Sheohar	220	338800	0	338800	0	0			4	6670	0	6670	0	0
34	Sitamarhi	664	1021600	255400	255400	255400	255400			17	19378	4845	4845	4845	4843
35	Siwan	838	1291000	322750	322750	322750	322750			19	21333	5333	5333	5333	5334
36	Supaul	492	759600	189900	189900	189900	189900			11	13513	3378	3378	3378	3379
37	Vaishali	868	1334800		667400	667400				17	19378		19378		
38	West Champaran	946	1455400	363850	363850	363850	363850			18	20355	5089	5089	5089	5088
Total			37653800	7320675	10396825	10923900	9012400				625898	94317	231274	196644	103663
State Retention			8231					16220000	88000		102				
Grand Total			37662031					16220000	88000		626000				

Sl No.	Name of District	C.3.e One day training of block level data handlers for 533 person. As per Annexure D						C.4 Cold Chain Maintenance						
		FMR Code	Physical Target 2011-12* (Physical indicator is -- Cold Chain Handlers----)	Budget Allocation as approved in ROP 2011-12	Q1	Q2	Q3	Q4	Physical Target 2011- 12* (Physical indicator is -- ----)	Budget Allocation as approved in ROP 2011-12	Q1	Q2	Q3	Q4
1	Araria	9	11558	2890	2890	2890	2888		64000	16000	16000	16000	16000	5362921
2	Arwal	5	7648		7648	0	0		52000	13000	13000	13000	13000	1870016
3	Aurangabad	11	13513	3378	3378	3378	3379		90000	22500	22500	22500	22500	6093616
4	Banka	11	13513	3378	3378	3378	3379		70000	17500	17500	17500	17500	4315176
5	Begusarai	18	20355	5089	5089	5089	5088		91000	22750	22750	22750	22750	8148249
6	Bhagalpur	16	18400	4600	4600	4600	4600		105000	26250	26250	26250	26250	8423799
7	Bhojpur	14	16445	4111	4111	4111	4112		79000	19750	19750	19750	19750	6334170
8	Buxar	11	13513	3378	3378	3378	3379		70000	16000	16000	16000	22000	4101759
9	Darbhanga	18	20355	0	20355	0	0		138000	25000	113000	0	0	9468411
10	East Champaran	27	29153	7288	7288	7288	7289		111000	27750	27750	27750	27750	9558769
11	Gaya	24	26220	0	0	26220	0		91000	0	31000	30000	30000	8018579
12	Gopalganj	14	16445	4111	4111	4111	4112		109000	27250	27250	27250	27250	5380140
13	Jamui	10	12535	0	12535	0	0		79000	19750	19750	19750	19750	4901936
14	Jehanabad	7	9603	2401	2401	2401	2400		67000	16750	16750	16750	16750	2803461
15	Kaimur	11	13513		13513				58000	14500	14500	14500	14500	3850753
16	Katihar	16	18400	4600	4600	4600	4600		70000	17500	17500	17500	17500	6872798
17	Khagaria	7	9603	2401	2401	2401	2400		85000	21250	21250	21250	21250	7000134
18	Kishanganj	7	9603	0	0	9603	0		58000		33000	25000	0	5838867
19	Lakhisarai	7	9603			9603			59000	10000	19000	14500	14500	2895960
20	Madhepura	13	15468		7734	3867	3867		58000	0	58000	0	0	6334032
21	Madhubani	19	21333	5333	5333	5333	5334		76000	19000	19000	19000	19000	8685112
22	Munger	9	11558	2890	2890	2890	2888		97000	24250	24250	24250	24250	3703913
23	Muzaffarpur	16	18400	4600	4600	4600	4600		105000	30187	24939	24937	24937	11449440
24	Nalanda	20	22310	5578	5578	5578	5576		105000	26250	26250	26250	26250	6262478
25	Nawada	14	16445	4111	4111	4111	4112		97000	24250	24250	24250	24250	4590045
26	Patna	23	25243	0	25243	0	0		79000	0	79000	0	0	15143717
27	Purnia	14	16445		5481	5481	5483		126000	31500	31500	31500	31500	8012950
28	Rohtas	19	21333	0	0	21333	0		79000	19750	19750	19750	19750	6393497
29	Saharsa	10	12535	3134	3134	3134	3133		114000	28500	28500	28500	28500	8928761
30	Samastipur	20	22310	0	0	22310	0		67000	0	30000	37000	0	10573828
31	Saran	20	22310	0	0	22310	0		117000	29250	29250	29250	29250	8141211
32	Sheikhpura	7	9603	2401	2401	2401	2400		97000	24250	24250	24250	24250	2067122
33	Sheohar	4	6670	0	6670	0	0		55000	0	25000	20000	10000	1751424
34	Sitamarhi	17	19378	4845	4845	4845	4843		52000	13000	13000	13000	13000	6153111
35	Siwan	19	21333	5333	5333	5333	5334		88000	22000	22000	22000	22000	6155215
36	Supaul	11	13513	3378	3378	3378	3379		864000	360375	167875	167875	167875	4968470
37	Vaishali	17	19378		19378				70000		70000			7358091
38	West Champaran	18	20355	5089	5089	5089	5088		85000	21250	21250	21250	21250	6980732
Total			625898	94317	212874	215044	103663		3976000	1007312	1232564	901062	835062	244892663
State Retention			102						1024000					38370278
Grand Total			626000						5000000					283262941